

VACE
Budjetoitajaja (kokonakustannusmalli)

Pöytäpäätös vuodelle, kun uudet kartoitukset on tarkattu
 lämpökäynnin valmistus

Effective working hour (FE)	87,50%
Indirect employee costs (IS)	50,00%
Overhead (O)	20,00%
Funding organization contribution (%)	70%
Other costs include VAT:	NO

Työskentely kuukausittain
 Palkkakaudet: kaksi kuukautta ja kuukausipalkka (ilman hak.) HUCM. Yksittäiselle henkilölle voi budjetoida max 1184/vuosi
 Fill in numbers for turquoise cells
 Salaries: add person months and monthly salary (without indirect employee costs)

Salaries	2026		2027		2028		2029		2030		2031		2032	
	months	€	months	€	months	€	months	€	months	€	months	€	months	€
Professor														
Docent														
Associate professor (FMG)														
Associate docent (not PhD) / Post Doc	8,011	2,4	8,171	2,4	8,335	2,4	8,501	2,4	8,671	2,4	8,845	2,4	9,022	
Senior lab (SL)														
Research officer (M.Sc.) senior data analyst	5,950	8	4,069	11	4,190	11	4,314	4	4,440	4,569	4,701			
Research assistant														
Assistant research nurse														
Salaries			10,642	77,085	18,541	28,547	18,541	28,547	18,541	28,547	18,541	28,547	18,541	28,547
Indirect employee costs			5,321	38,543	9,271	14,274	9,271	14,274	9,271	14,274	9,271	14,274	9,271	14,274
Overhead			1,793	12,848	2,812	3,888	2,812	3,888	2,812	3,888	2,812	3,888	2,812	3,888
Other costs														
Materials														
Equipment														
Services			34,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Travel			3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950
Other costs														
TOTAL PROJECT COSTS			146,858	133,244	133,244	133,244	133,244	133,244	133,244	133,244	133,244	133,244	133,244	133,244
HIS contribution (%)	30%		30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
HIS contribution (€)			44,057	40,073	40,073	40,073	40,073	40,073	40,073	40,073	40,073	40,073	40,073	40,073
Funding organization contribution (%)	70%		70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%
Funding organization contribution (€)			101,399	104,578	104,578	104,578	104,578	104,578	104,578	104,578	104,578	104,578	104,578	104,578

JUSTIFICATION
 20% co-pilot
 kokonaisuus
 14,000 euroa will be reserved for travel expenses of the research group including research visits (international mobility) and presentation of results of scientific conferences.

HUCM, Budgetoimassa Acomen
 For data related with cost

Luonn. Hätäkorjaus ei sisälly
 muuttokustannusten myöntämiseen